SALUD

CUENTA PÚBLICA 2022
GASTO POR CATEGORIA PROGRAMATICA
12 SALUD
NBT HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE CIUDAD VICTORIA BICENTENARIO 2010
(PESOS)

CATEGORIAS PROGRAMATICAS				DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN				TOTAL			
TIPO	GRUPO	MODALIDAD	PP		SERVICIOS PERSONALES	GASTOS DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FISICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
				TOTAL APROBADO	214,688,302.00	94,307,947.00	0.00	64,069,850.00	373,066,099.00	0.00	343,068,750.00	0.00	0.00	343,068,750.00	716,134,849.00	52.09	0.00	47.91
				TOTAL MODIFICADO	213,132,101.76	144,120,909.77	0.00	-20,121,018.00	337,131,993.53	0.00	301,467,943.72	0.00	0.00	301,467,943.72	638,599,937.25	52.79	0.00	47.21
				TOTAL DEVENGADO	203,800,670.44	135,621,665.62	0.00	0.00	339,422,336.06	0.00	289,306,377.43	0.00	0.00	289,306,377.43	628,728,713.49	53.99	0.00	46.01
				TOTAL PAGADO	203,800,670.44	130,383,111.14	0.00	0.00	334,183,781.58	0.00	289,306,377.43	0.00	0.00	289,306,377.43	623,490,159.01	53.60	0.00	46.40
				PORCENTAJE PAG/APROB	94.93	138.25	0.00	0.00	89.58	0.00	84.33	0.00	0.00	84.33	87.06	102.89	0.00	96.86
				PORCENTAJE PAG/MODIF	95.62	90.47	0.00	0.00	99.13	0.00	95.97	0.00	0.00	95.97	97.63	101.53	0.00	98.29
1				PROGRAMAS FEDERALES														
1				APROBADO	214,688,302.00	94,307,947.00	0.00	64,069,850.00	373,066,099.00	0.00	343,068,750.00	0.00	0.00	343,068,750.00	716,134,849.00	52.09	0.00	47.91
1				MODIFICADO	213,132,101.76	144,120,909.77	0.00	-20,121,018.00	337,131,993.53	0.00	301,467,943.72	0.00	0.00	301,467,943.72	638,599,937.25	52.79	0.00	47.21
1				DEVENGADO	203,800,670.44	135,621,665.62	0.00	0.00	339,422,336.06	0.00	289,306,377.43	0.00	0.00	289,306,377.43	628,728,713.49	53.99	0.00	46.01
1				PAGADO	203,800,670.44	130,383,111.14	0.00	0.00	334,183,781.58	0.00	289,306,377.43	0.00	0.00	289,306,377.43	623,490,159.01	53.60	0.00	46.40
1				PORCENTAJE PAG/APROB	94.93	138.25	0.00	0.00	89.58	0.00	84.33	0.00	0.00	84.33	87.06	102.89	0.00	96.86
1				PORCENTAJE PAG/MODIF	95.62	90.47	0.00	0.00	99.13	0.00	95.97	0.00	0.00	95.97	97.63	101.53	0.00	98.29
1	2			Desempeo de las Funciones														
1	2			APROBADO	209,880,673.00	87,785,243.00	0.00	64,064,850.00	361,730,766.00	0.00	343,068,750.00	0.00	0.00	343,068,750.00	704,799,516.00	51.32	0.00	48.68
1	2			MODIFICADO	211,213,658.50	135,895,380.99	0.00	-20,126,018.00	326,983,021.49	0.00	301,467,943.72	0.00	0.00	301,467,943.72	628,450,965.21	52.03	0.00	47.97
1	2			DEVENGADO	197,846,480.22	129,512,143.08	0.00	0.00	327,358,623.30	0.00	289,306,377.43	0.00	0.00	289,306,377.43	616,665,000.73	53.09	0.00	46.91
1	2			PAGADO	197,846,480.22	124,386,542.82	0.00	0.00	322,233,023.04	0.00	289,306,377.43	0.00	0.00	289,306,377.43	611,539,400.47	52.69	0.00	47.31
1	2			PORCENTAJE PAG/APROB	94.27	141.69	0.00	0.00	89.08	0.00	84.33	0.00	0.00	84.33	86.77	102.67	0.00	97.19
1	2			PORCENTAJE PAG/MODIF	93.67	91.53	0.00	0.00	98.55	0.00	95.97	0.00	0.00	95.97	97.31	101.27	0.00	98.62
1	2	E		Prestación de Servicios Públicos														
1	2	E		APROBADO	209,880,673.00	87,785,243.00	0.00	64,064,850.00	361,730,766.00	0.00	343,068,750.00	0.00	0.00	343,068,750.00	704,799,516.00	51.32	0.00	48.68
1	2	E		MODIFICADO	211,213,658.50	135,895,380.99	0.00	-20,126,018.00	326,983,021.49	0.00	301,467,943.72	0.00	0.00	301,467,943.72	628,450,965.21	52.03	0.00	47.97
1	2	E		DEVENGADO	197,846,480.22	129,512,143.08	0.00	0.00	327,358,623.30	0.00	289,306,377.43	0.00	0.00	289,306,377.43	616,665,000.73	53.09	0.00	46.91
1	2	E		PAGADO	197,846,480.22	124,386,542.82	0.00	0.00	322,233,023.04	0.00	289,306,377.43	0.00	0.00	289,306,377.43	611,539,400.47	52.69	0.00	47.31
1	2	E		PORCENTAJE PAG/APROB	94.27	141.69	0.00	0.00	89.08	0.00	84.33	0.00	0.00	84.33	86.77	102.67	0.00	97.19
1	2	E		PORCENTAJE PAG/MODIF	93.67	91.53	0.00	0.00	98.55	0.00	95.97	0.00	0.00	95.97	97.31	101.27	0.00	98.62
1	2	E	010	E010 FORMACION Y DESARROLLO PROFESIONAL DE RECURSOS HUMANOS ESPECIALIZADOS PARA LA SALUD														
1	2	E	010	APROBADO	0.00	780,922.00	0.00	0.00	780,922.00	0.00	0.00	0.00	0.00	0.00	780,922.00	100.00	0.00	0.00
1	2	E	010	MODIFICADO	0.00	780,922.00	0.00	0.00	780,922.00	0.00	0.00	0.00	0.00	0.00	780,922.00	100.00	0.00	0.00
1	2	E	010	DEVENGADO	0.00	179,363.82	0.00	0.00	179,363.82	0.00	0.00	0.00	0.00	0.00	179,363.82	100.00	0.00	0.00
1	2	E	010	PAGADO	0.00	179,363.82	0.00	0.00	179,363.82	0.00	0.00	0.00	0.00	0.00	179,363.82	100.00	0.00	0.00
1	2	E	010	PORCENTAJE PAG/APROB	0.00	22.97	0.00	0.00	22.97	0.00	0.00	0.00	0.00	0.00	22.97	100.00	0.00	0.00
1	2	E	010	PORCENTAJE PAG/MODIF	0.00	22.97	0.00	0.00	22.97	0.00	0.00	0.00	0.00	0.00	22.97	100.00	0.00	0.00
1				PROGRAMAS FEDERALES														
1				APROBADO	214,688,302.00	94,307,947.00	0.00	64,069,850.00	373,066,099.00	0.00	343,068,750.00	0.00	0.00	343,068,750.00	716,134,849.00	52.09	0.00	47.91
1				MODIFICADO	213,132,101.76	144,120,909.77	0.00	-20,121,018.00	337,131,993.53	0.00	301,467,943.72	0.00	0.00	301,467,943.72	638,599,937.25	52.79	0.00	47.21
1				DEVENGADO	203,800,670.44	135,621,665.62	0.00	0.00	339,422,336.06	0.00	289,306,377.43	0.00	0.00	289,306,377.43	628,728,713.49	53.99	0.00	46.01
1				PAGADO	203,800,670.44	130,383,111.14	0.00	0.00	334,183,781.58	0.00	289,306,377.43	0.00	0.00	289,306,377.43	623,490,159.01	53.60	0.00	46.40
1				PORCENTAJE PAG/APROB	94.93	138.25	0.00	0.00	89.58	0.00	84.33	0.00	0.00	84.33	87.06	102.89	0.00	96.86
1				PORCENTAJE PAG/MODIF	95.62	90.47	0.00	0.00	99.13	0.00	95.97	0.00	0.00	95.97	97.63	101.53	0.00	98.29
1	2			Desempeo de las Funciones														
1	2			APROBADO	209,880,673.00	87,785,243.00	0.00	64,064,850.00	361,730,766.00	0.00	343,068,750.00	0.00	0.00	343,068,750.00	704,799,516.00	51.32	0.00	48.68
1	2			MODIFICADO	211,213,658.50	135,895,380.99	0.00	-20,126,018.00	326,983,021.49	0.00	301,467,943.72	0.00	0.00	301,467,943.72	628,450,965.21	52.03	0.00	47.97
1	2			DEVENGADO	197,846,480.22	129,512,143.08	0.00	0.00	327,358,623.30	0.00	289,306,377.43	0.00	0.00	289,306,377.43	616,665,000.73	53.09	0.00	46.91
1	2			PAGADO	197,846,480.22	124,386,542.82	0.00	0.00	322,233,023.04	0.00	289,306,377.43	0.00	0.00	289,306,377.43	611,539,400.47	52.69	0.00	47.31
1	2			PORCENTAJE PAG/APROB	94.27	141.69	0.00	0.00	89.08	0.00	84.33	0.00	0.00	84.33	86.77	102.67	0.00	97.19
1	2			PORCENTAJE PAG/MODIF	93.67	91.53	0.00	0.00	98.55	0.00	95.97	0.00	0.00	95.97	97.31	101.27	0.00	98.62
1	2	E		Prestación de Servicios Públicos														
1	2	E		APROBADO	209,880,673.00	87,785,243.00	0.00	64,064,850.00	361,730,766.00	0.00	343,068,750.00	0.00	0.00	343,068,750.00	704,799,516.00	51.32	0.00	48.68
1	2	E		MODIFICADO	211,213,658.50	135,895,380.99	0.00	-20,126,018.00	326,983,021.49	0.00	301,467,943.72	0.00	0.00	301,467,943.72	628,450,965.21	52.03	0.00	47.97
1	2	E		DEVENGADO	197,846,480.22	129,512,143.08	0.00	0.00	327,358,623.30	0.00	289,306,377.43	0.00	0.00	289,306,377.43	616,665,000.73	53.09	0.00	46.91
1	2	E		PAGADO	197,846,480.22	124,386,542.82	0.00	0.00	322,233,023.04	0.00	289,306,377.43	0.00	0.00	289,306,377.43	611,539,400.47	52.69	0.00	47.31
1	2	E		PORCENTAJE PAG/APROB	94.27	141.69	0.00	0.00	89.08	0.00	84.33	0.00	0.00	84.33	86.77	102.67	0.00	97.19
1	2	E		PORCENTAJE PAG/MODIF	93.67	91.53	0.00	0.00	98.55	0.00	95.97	0.00	0.00	95.97	97.31	101.27	0.00	98.62
1	2	E	022	E022 INVESTIGACION Y DESARROLLO TECNOLOGICO EN SALUD														
1	2	E	022	APROBADO	134,983.00	704,944.00	0.00	0.00	839,927.00	0.00	0.00	0.00	0.00	0.00	839,927.00	100.00	0.00	0.00
1	2	E	022	MODIFICADO	502,026.06	712,070.44	0.00	0.00	1,214,096.50	0.00	0.00	0.00	0.00	0.00	1,214,096.50	100.00	0.00	0.00
1	2	E	022	DEVENGADO	471,012.49	333,034.38	0.00	0.00	804,046.87	0.00	0.00	0.00	0.00	0.00	804,046.87	100.00	0.00	0.00
1	2	E	022	PAGADO	471,012.49	325,907.94	0.00	0.00	796,920.43	0.00	0.00	0.00	0.00	0.00	796,920.43	100.00	0.00	0.00
1	2	E	022	PORCENTAJE PAG/APROB	348.94	46.23	0.00	0.00	94.88	0.00	0.00	0.00	0.00	0.00	94.88	100.00	0.00	0.00
1	2	E	022	PORCENTAJE PAG/MODIF	93.82	45.77	0.00	0.00	65.64	0.00	0.00	0.00	0.00	0.00	65.64	100.00	0.00	0.00
1				PROGRAMAS FEDERALES														
1				APROBADO	214,688,302.00	94,307,947.00	0.00	64,069,850.00	373,066,099.00	0.00	343,068,750.00	0.00	0.00	343,068,750.00	716,134,849.00	52.09	0.00	47.91
1				MODIFICADO	213,132,101.76	144,120,909.77	0.00	-20,121,018.00	337,131,993.53	0.00	301,467,943.72	0.00	0.00	301,467,943.72	638,599,937.25	52.79	0.00	47.21
1				DEVENGADO	203,800,670.44	135,621,665.62	0.00	0.00	339,422,336.06	0.00	289,306,377.43	0.00	0.00	289,306,377.43	628,728,713.49	53.99	0.00	46.01
1				PAGADO	203,800,670.44	130,383,111.14	0.00	0.00	334,183,781.58	0.00	289,306,377.43	0.00	0.00	289,306,377.43	623,490,159.01	53.60	0.00	46.40
1				PORCENTAJE PAG/APROB	94.93	138.25	0.00	0.00	89.58	0.00	84.33	0.00	0.00	84.33	87.06	102.89	0.00	96.86
1				PORCENTAJE PAG/MODIF	95.62	90.47	0.00	0.00	99.13	0.00	95.97	0.00	0.00	95.97	97.63	101.53	0.00	98.29
1	2			Desempeo de las Funciones														
1	2			APROBADO	209,880,673.00	87,785,243.00	0.00	64,064,850.00	361,730,766.00	0.00	343,068,750.00	0.00	0.00	343,068,750.00	704,799,516.00	51.32	0.00	48.68
1	2			MODIFICADO	211,213,658.50	135,895,380.99	0.00	-20,126,018.00	326,983,021.49	0.00	301,467,943.72	0.00	0.00	301,467,943.72	628,450,965.21	52.03	0.00	47.97
1	2			DEVENGADO	197,846,480.22	129,512,143.08	0.00	0.00	327,358,623.30	0.00	289,306,377.43	0.00	0.00	289,306,377.43	616,665,000.73	53.09	0.00	46.91
1	2			PAGADO	197,846,480.22	124,386,542.82	0.00	0.00	322,233,023.04	0.00	289,306,377.43	0.00	0.00	289,306,377.43	611,539,400.47	52.69	0.00	47.31
1	2			PORCENTAJE PAG/APROB	94.27	141.69	0.00	0.00	89.08	0.00	84.33	0.00	0.00	84.33	86.77	102.67	0.00	97.19
1	2			PORCENTAJE PAG/MODIF	93.67	91.53	0.00	0.00	98.55	0.00	95.97	0.00	0.00	95.97	97.31	101.27	0.00	98.62
1	2	E		Prestación de Servicios Públicos														
1	2	E		APROBADO	209,880,673.00	87,785,243.00	0.00	64,064,850.00	361,730,766.00	0.00	343,068,750.00	0.00	0.00	343,068,750.00	704,799,516.00	51.32	0.00	48.68
1	2	E		MODIFICADO	211,213,658.50	135,895,380.99	0.00	-20,126,018.00	326,983,021.49	0.00	301,467,943.72	0.00	0.00	301,467,943.72	628,450,965.21	52.03	0.00	47.97
1	2	E		DEVENGADO	197,846,480.22	129,512,143.08	0.00	0.00	327,358,623.30	0.00	289,306,377.43	0.00	0.00	289,306,377.43	616,665,000.73	53.09	0.00	46.91
1	2	E		PAGADO	197,846,480.22	124,386,542.82	0.00	0.00	322,233,023.04	0.00	289,306,377.43	0.00	0.00	289,306,377.43	611,539,400.47	52.69	0.00	47.31
1	2	E		PORCENTAJE PAG/APROB	94.27	141.69	0.00	0.00	89.08	0.00	84.33	0.00	0.00	84.33	86.77	102.67	0.00	97.19
1	2	E		PORCENTAJE PAG/MODIF	93.67	91.53	0.00	0.00	98.55	0.00	95.97	0.00	0.00	95.97	97.31	101.27	0.00	98.62
1	2	E	023	E023 PRESTACION DE SERVICIOS EN LOS DIFERENTES NIVELES DE ATENCION A LA SALUD														
1	2	E	023	APROBADO	209,745,690.00	86,299,377.00	0.00	64,064,850.00	360,109,917.00	0.00	343,068,750.00	0.00	0.00	343,068,750.00	703,178,667.00	51.21	0.00	48.79

CUENTA PÚBLICA 2022
GASTO POR CATEGORIA PROGRAMATICA
12 SALUD

NBT HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE CIUDAD VICTORIA BICENTENARIO 2010

(PESOS)

CATEGORIAS PROGRAMATICAS: TIPO	GRUPO	MODALIDAD	PP	DENOMINACIÓN	GASTO CORRIENTE: SERVICIOS PERSONALES	GASTOS DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA	PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN: INVERSIÓN FISICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL: TOTAL	ESTRUCTURA PORCENTUAL: CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
1	2	E	023	MODIFICADO	210,711,632.44	134,402,388.55	0.00	-20,126,018.00	324,988,002.99	0.00	301,467,943.72	0.00	0.00	301,467,943.72	626,455,946.71	51.88	0.00	48.12
1	2	E	023	DEVENGADO	197,375,467.73	128,999,744.88	0.00	0.00	326,375,212.61	0.00	289,306,377.43	0.00	0.00	289,306,377.43	615,681,590.04	53.01	0.00	46.99
1	2	E	023	PAGADO	197,375,467.73	123,881,271.06	0.00	0.00	321,256,738.79	0.00	289,306,377.43	0.00	0.00	289,306,377.43	610,563,116.22	52.62	0.00	47.38
1	2	E	023	PORCENTAJE PAG/APROB	94.10	143.55	0.00	0.00	89.21	0.00	84.33	0.00	0.00	84.33	86.83	102.74	0.00	97.12
1	2	E	023	PORCENTAJE PAG/MODIF	93.67	92.17	0.00	0.00	98.85	0.00	95.97	0.00	0.00	95.97	97.46	101.42	0.00	98.46
1				PROGRAMAS FEDERALES														
1				APROBADO	214,688,302.00	94,307,947.00	0.00	64,069,850.00	373,066,099.00	0.00	343,068,750.00	0.00	0.00	343,068,750.00	716,134,849.00	52.09	0.00	47.91
1				MODIFICADO	213,132,101.76	144,120,909.77	0.00	-20,121,018.00	337,131,993.53	0.00	301,467,943.72	0.00	0.00	301,467,943.72	638,599,937.25	52.79	0.00	47.21
1				DEVENGADO	203,800,670.44	135,621,665.62	0.00	0.00	339,422,336.06	0.00	289,306,377.43	0.00	0.00	289,306,377.43	628,728,713.49	53.99	0.00	46.01
1				PAGADO	203,800,670.44	130,383,111.14	0.00	0.00	334,183,781.58	0.00	289,306,377.43	0.00	0.00	289,306,377.43	623,490,159.01	53.60	0.00	46.40
1				PORCENTAJE PAG/APROB	94.93	138.25	0.00	0.00	89.58	0.00	84.33	0.00	0.00	84.33	87.06	102.89	0.00	96.86
1				PORCENTAJE PAG/MODIF	95.62	90.47	0.00	0.00	99.13	0.00	95.97	0.00	0.00	95.97	97.63	101.53	0.00	98.29
1	2			Desempeo de las Funciones														
1	2			APROBADO	209,880,673.00	87,785,243.00	0.00	64,064,850.00	361,730,766.00	0.00	343,068,750.00	0.00	0.00	343,068,750.00	704,799,516.00	51.32	0.00	48.68
1	2			MODIFICADO	211,213,658.50	135,895,380.99	0.00	-20,126,018.00	326,983,021.49	0.00	301,467,943.72	0.00	0.00	301,467,943.72	628,450,965.21	52.03	0.00	47.97
1	2			DEVENGADO	197,846,480.22	129,512,143.08	0.00	0.00	327,358,623.30	0.00	289,306,377.43	0.00	0.00	289,306,377.43	616,665,000.73	53.09	0.00	46.91
1	2			PAGADO	197,846,480.22	124,386,542.82	0.00	0.00	322,233,023.04	0.00	289,306,377.43	0.00	0.00	289,306,377.43	611,539,400.47	52.69	0.00	47.31
1	2			PORCENTAJE PAG/APROB	94.27	141.69	0.00	0.00	89.08	0.00	84.33	0.00	0.00	84.33	86.77	102.67	0.00	97.19
1	2			PORCENTAJE PAG/MODIF	93.67	91.53	0.00	0.00	98.55	0.00	95.97	0.00	0.00	95.97	97.31	101.27	0.00	98.62
1	2	E		Prestación de Servicios Públicos														
1	2	E		APROBADO	209,880,673.00	87,785,243.00	0.00	64,064,850.00	361,730,766.00	0.00	343,068,750.00	0.00	0.00	343,068,750.00	704,799,516.00	51.32	0.00	48.68
1	2	E		MODIFICADO	211,213,658.50	135,895,380.99	0.00	-20,126,018.00	326,983,021.49	0.00	301,467,943.72	0.00	0.00	301,467,943.72	628,450,965.21	52.03	0.00	47.97
1	2	E		DEVENGADO	197,846,480.22	129,512,143.08	0.00	0.00	327,358,623.30	0.00	289,306,377.43	0.00	0.00	289,306,377.43	616,665,000.73	53.09	0.00	46.91
1	2	E		PAGADO	197,846,480.22	124,386,542.82	0.00	0.00	322,233,023.04	0.00	289,306,377.43	0.00	0.00	289,306,377.43	611,539,400.47	52.69	0.00	47.31
1	2	E		PORCENTAJE PAG/APROB	94.27	141.69	0.00	0.00	89.08	0.00	84.33	0.00	0.00	84.33	86.77	102.67	0.00	97.19
1	2	E		PORCENTAJE PAG/MODIF	93.67	91.53	0.00	0.00	98.55	0.00	95.97	0.00	0.00	95.97	97.31	101.27	0.00	98.62
1	2	E	023	E023 GSS01 GRATUIDAD DE LOS SERVICIOS DE SALUD														
1	2	E	023	APROBADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	2	E	023	MODIFICADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	2	E	023	DEVENGADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	2	E	023	PAGADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	2	E	023	PORCENTAJE PAG/APROB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	2	E	023	PORCENTAJE PAG/MODIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1				PROGRAMAS FEDERALES														
1				APROBADO	214,688,302.00	94,307,947.00	0.00	64,069,850.00	373,066,099.00	0.00	343,068,750.00	0.00	0.00	343,068,750.00	716,134,849.00	52.09	0.00	47.91
1				MODIFICADO	213,132,101.76	144,120,909.77	0.00	-20,121,018.00	337,131,993.53	0.00	301,467,943.72	0.00	0.00	301,467,943.72	638,599,937.25	52.79	0.00	47.21
1				DEVENGADO	203,800,670.44	135,621,665.62	0.00	0.00	339,422,336.06	0.00	289,306,377.43	0.00	0.00	289,306,377.43	628,728,713.49	53.99	0.00	46.01
1				PAGADO	203,800,670.44	130,383,111.14	0.00	0.00	334,183,781.58	0.00	289,306,377.43	0.00	0.00	289,306,377.43	623,490,159.01	53.60	0.00	46.40
1				PORCENTAJE PAG/APROB	94.93	138.25	0.00	0.00	89.58	0.00	84.33	0.00	0.00	84.33	87.06	102.89	0.00	96.86
1				PORCENTAJE PAG/MODIF	95.62	90.47	0.00	0.00	99.13	0.00	95.97	0.00	0.00	95.97	97.63	101.53	0.00	98.29
1	3			Administrativos y de Apoyo														
1	3			APROBADO	4,807,629.00	6,522,704.00	0.00	5,000.00	11,335,333.00	0.00	0.00	0.00	0.00	0.00	11,335,333.00	100.00	0.00	0.00
1	3			MODIFICADO	1,918,443.26	8,225,528.78	0.00	5,000.00	10,148,972.04	0.00	0.00	0.00	0.00	0.00	10,148,972.04	100.00	0.00	0.00
1	3			DEVENGADO	5,954,190.22	6,109,522.54	0.00	0.00	12,063,712.76	0.00	0.00	0.00	0.00	0.00	12,063,712.76	100.00	0.00	0.00
1	3			PAGADO	5,954,190.22	5,996,568.32	0.00	0.00	11,950,758.54	0.00	0.00	0.00	0.00	0.00	11,950,758.54	100.00	0.00	0.00
1	3			PORCENTAJE PAG/APROB	123.85	91.93	0.00	0.00	105.43	0.00	0.00	0.00	0.00	0.00	105.43	100.00	0.00	0.00
1	3			PORCENTAJE PAG/MODIF	310.37	72.90	0.00	0.00	117.75	0.00	0.00	0.00	0.00	0.00	117.75	100.00	0.00	0.00
1	3	M		Apoyo al proceso presupuestario y para mejorar la eficiencia institucional														
1	3	M		APROBADO	4,225,425.00	6,209,302.00	0.00	5,000.00	10,439,727.00	0.00	0.00	0.00	0.00	0.00	10,439,727.00	100.00	0.00	0.00
1	3	M		MODIFICADO	1,338,922.00	7,926,076.78	0.00	5,000.00	9,269,998.78	0.00	0.00	0.00	0.00	0.00	9,269,998.78	100.00	0.00	0.00
1	3	M		DEVENGADO	4,421,483.06	6,061,167.34	0.00	0.00	10,482,650.40	0.00	0.00	0.00	0.00	0.00	10,482,650.40	100.00	0.00	0.00
1	3	M		PAGADO	4,421,483.06	5,948,213.12	0.00	0.00	10,369,696.18	0.00	0.00	0.00	0.00	0.00	10,369,696.18	100.00	0.00	0.00
1	3	M		PORCENTAJE PAG/APROB	104.64	95.80	0.00	0.00	99.33	0.00	0.00	0.00	0.00	0.00	99.33	100.00	0.00	0.00
1	3	M		PORCENTAJE PAG/MODIF	330.23	75.05	0.00	0.00	111.86	0.00	0.00	0.00	0.00	0.00	111.86	100.00	0.00	0.00
1	3	M	001	M001 ACTIVIDADES DE APOYO ADMINISTRATIVO														
1	3	M	001	APROBADO	4,225,425.00	6,209,302.00	0.00	5,000.00	10,439,727.00	0.00	0.00	0.00	0.00	0.00	10,439,727.00	100.00	0.00	0.00
1	3	M	001	MODIFICADO	1,338,922.00	7,926,076.78	0.00	5,000.00	9,269,998.78	0.00	0.00	0.00	0.00	0.00	9,269,998.78	100.00	0.00	0.00
1	3	M	001	DEVENGADO	4,421,483.06	6,061,167.34	0.00	0.00	10,482,650.40	0.00	0.00	0.00	0.00	0.00	10,482,650.40	100.00	0.00	0.00
1	3	M	001	PAGADO	4,421,483.06	5,948,213.12	0.00	0.00	10,369,696.18	0.00	0.00	0.00	0.00	0.00	10,369,696.18	100.00	0.00	0.00
1	3	M	001	PORCENTAJE PAG/APROB	104.64	95.80	0.00	0.00	99.33	0.00	0.00	0.00	0.00	0.00	99.33	100.00	0.00	0.00
1	3	M	001	PORCENTAJE PAG/MODIF	330.23	75.05	0.00	0.00	111.86	0.00	0.00	0.00	0.00	0.00	111.86	100.00	0.00	0.00
1				PROGRAMAS FEDERALES														
1				APROBADO	214,688,302.00	94,307,947.00	0.00	64,069,850.00	373,066,099.00	0.00	343,068,750.00	0.00	0.00	343,068,750.00	716,134,849.00	52.09	0.00	47.91
1				MODIFICADO	213,132,101.76	144,120,909.77	0.00	-20,121,018.00	337,131,993.53	0.00	301,467,943.72	0.00	0.00	301,467,943.72	638,599,937.25	52.79	0.00	47.21
1				DEVENGADO	203,800,670.44	135,621,665.62	0.00	0.00	339,422,336.06	0.00	289,306,377.43	0.00	0.00	289,306,377.43	628,728,713.49	53.99	0.00	46.01
1				PAGADO	203,800,670.44	130,383,111.14	0.00	0.00	334,183,781.58	0.00	289,306,377.43	0.00	0.00	289,306,377.43	623,490,159.01	53.60	0.00	46.40
1				PORCENTAJE PAG/APROB	94.93	138.25	0.00	0.00	89.58	0.00	84.33	0.00	0.00	84.33	87.06	102.89	0.00	96.86
1				PORCENTAJE PAG/MODIF	95.62	90.47	0.00	0.00	99.13	0.00	95.97	0.00	0.00	95.97	97.63	101.53	0.00	98.29
1	3			Administrativos y de Apoyo														
1	3			APROBADO	4,807,629.00	6,522,704.00	0.00	5,000.00	11,335,333.00	0.00	0.00	0.00	0.00	0.00	11,335,333.00	100.00	0.00	0.00
1	3			MODIFICADO	1,918,443.26	8,225,528.78	0.00	5,000.00	10,148,972.04	0.00	0.00	0.00	0.00	0.00	10,148,972.04	100.00	0.00	0.00
1	3			DEVENGADO	5,954,190.22	6,109,522.54	0.00	0.00	12,063,712.76	0.00	0.00	0.00	0.00	0.00	12,063,712.76	100.00	0.00	0.00
1	3			PAGADO	5,954,190.22	5,996,568.32	0.00	0.00	11,950,758.54	0.00	0.00	0.00	0.00	0.00	11,950,758.54	100.00	0.00	0.00
1	3			PORCENTAJE PAG/APROB	123.85	91.93	0.00	0.00	105.43	0.00	0.00	0.00	0.00	0.00	105.43	100.00	0.00	0.00
1	3			PORCENTAJE PAG/MODIF	310.37	72.90	0.00	0.00	117.75	0.00	0.00	0.00	0.00	0.00	117.75	100.00	0.00	0.00
1	3	O		Apoyo a la función pública y al mejoramiento de la gestión														
1	3	O		APROBADO	582,204.00	313,402.00	0.00	0.00	895,606.00	0.00	0.00	0.00	0.00	0.00	895,606.00	100.00	0.00	0.00
1	3	O		MODIFICADO	579,521.26	299,452.00	0.00	0.00	878,973.26	0.00	0.00	0.00	0.00	0.00	878,973.26	100.00	0.00	0.00
1	3	O		DEVENGADO	1,532,707.16	48,355.20	0.00	0.00	1,581,062.36	0.00	0.00	0.00	0.00	0.00	1,581,062.36	100.00	0.00	0.00
1	3	O		PAGADO	1,532,707.16	48,355.20	0.00	0.00	1,581,062.36	0.00	0.00	0.00	0.00	0.00	1,581,062.36	100.00	0.00	0.00
1	3	O		PORCENTAJE PAG/APROB	263.26	15.43	0.00	0.00	176.54	0.00	0.00	0.00	0.00	0.00	176.54	100.00	0.00	0.00
1	3	O		PORCENTAJE PAG/MODIF	264.48	16.15	0.00	0.00	179.88	0.00	0.00	0.00	0.00	0.00	179.88	100.00	0.00	0.00
1	3	O	001	O001 ACTIVIDADES DE APOYO A LA FUNCION PUBLICA Y BUEN GOBIERNO														
1	3	O	001	APROBADO	582,204.00	313,402.00	0.00	0.00	895,606.00	0.00	0.00	0.00	0.00	0.00	895,606.00	100.00	0.00	0.00
1	3	O	001	MODIFICADO	579,521.26	299,452.00	0.00	0.00	878,973.26	0.00	0.00	0.00	0.00	0.00	878,973.26	100.00	0.00	0.00

SALUD

CUENTA PÚBLICA 2022
GASTO POR CATEGORIA PROGRAMATICA
12 SALUD
NBT HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE CIUDAD VICTORIA BICENTENARIO 2010
(PESOS)

CATEGORIAS PROGRAMATICAS				DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN				TOTAL			
TIPO	GRUPO	MODALIDAD	PP		SERVICIOS PERSONALES	GASTOS DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FISICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
1	3	O	001	DEVENGADO	1,532,707.16	48,355.20	0.00	0.00	1,581,062.36	0.00	0.00	0.00	0.00	0.00	1,581,062.36	100.00	0.00	0.00
1	3	O	001	PAGADO	1,532,707.16	48,355.20	0.00	0.00	1,581,062.36	0.00	0.00	0.00	0.00	0.00	1,581,062.36	100.00	0.00	0.00
1	3	O	001	PORCENTAJE PAG/APROB	263.26	15.43	0.00	0.00	176.54	0.00	0.00	0.00	0.00	0.00	176.54	100.00	0.00	0.00
1	3	O	001	PORCENTAJE PAG/MODIF	264.48	16.15	0.00	0.00	179.88	0.00	0.00	0.00	0.00	0.00	179.88	100.00	0.00	0.00

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El simbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaria de Hacienda y Crédito Público, Presupuesto Devengado y Pagado, el ente publica.

DR. VICENTE ENRIQUE FLORES RODRIGUEZ
DIRECTOR GENERAL

C.P. JOSÉ FERNANDO MARTÍNEZ VILLARREAL
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS